

Server Replacement Prepared for Youth Opportunities Australia Limited

By Anthony Mudge - anthony.mudge@gpkgroup.com.au

Quote Number 1000763 Valid until Tuesday, 31 January 2023

Dear <u>Jo</u>,

GPK Group is committed to bringing you innovative solutions at competitive prices. We have worked hard to bring you the best value possible in the following quote and we hope it meets with your approval.

If you wish to amend any items or ask any questions, I would be more than happy to help you.

If you wish to go ahead with the quote provided, simply click the Accept Quote button at the bottom of the quote and it will guide you through your payment options.

Kind regards,

Anthony Mudge anthony.mudge@gpkgroup.com.au

Azure Cloud Estimate (347 res)				\$1,260.38	
Produ	ct		Quantity	Price	Subtotal
gpk	Microsoft Azure - Virtual Machines 1 B2ms (2 vCPUs, 8 GB RAM) (3 year reserved), Windows (License included), OS Only; 1 managed disk – S20, 100 transaction units; Inter Region transfer type, 100GB outbound data transfer from Australia Southeast to Public Internet	Monthly	1	\$97.52	\$97.52
gpk	Microsoft Azure - Azure SQL Database Single Database, DTU Purchase Model, Standard Tier, S2: 50 DTUs, 250 GB included storage per DB, 1 Database(s) x 730 Hours, 20 GB Retention	Monthly	1	\$125.75	\$125.75
gpk	Microsoft Azure - Virtual Machines 1 B2ms (2 vCPUs, 8 GB RAM) (3 year reserved), Windows (License included), OS Only; 0 managed disks – S4, 100 transaction units; Inter Region transfer type, 100GB outbound data transfer from Australia Southeast to Public Internet	Monthly	1	\$48.83	\$48.83
gpk	Microsoft Azure - Virtual Machines 1 D8s v5 (8 vCPUs, 32 GB RAM) (3 year reserved), Windows (License included), OS Only; 0 managed disks – S4, 100 transaction units; Inter Region transfer type, 100GB outbound data transfer from Australia Southeast to Public Internet	Monthly	1	\$569.42	\$569.42
gpk	Microsoft Azure - Azure Monitor Log analytics: 0.3 GB Daily logs ingested; Application Insights: 0 GB Daily logs ingested, 3 months Data retention, 0 Multi-step Web Tests; 0 resources monitored X 1 metric time-series monitored per resource, 0 Log Alerts at 5 Minutes Frequency, 0 Additional events, 0 Additional emails, 0 Additional push notifications, 0 Additional web hooks (in millions)	Monthly	1	\$18.68	\$18.68
gpk	Microsoft Azure - Storage Accounts File Storage, Transaction Optimized Performance Tier, General Purpose V2, LRS Redundancy, 600 GB of Data at-rest, 120 GB Snapshots, 50 x 10,000 Write Transactions, 200 x 10,000 List Transactions, 3,000 x 10,000 Read Transactions, 1 x 10,000 Other Operations, 0 Additional Sync Server(s)	Monthly	1	\$78.00	\$78.00
gpk	Microsoft Azure - Azure DevOps 1 Basic Plan license users, 0 Basic + Test Plans license users, Paid tier - 1 Microsoft Hosted Pipeline(s), 1 Self Hosted Pipeline(s), 0 GB Artifacts, 0 VUMs	Monthly	1	\$55.94	\$55.94
gpk	Microsoft Azure - Azure Backup Azure VMs, 3 Instance(s) x 120 GB, LRS Redundancy, Low Average Daily Churn, 7 GB Average monthly snapshot usage data	Monthly	1	\$59.68	\$59.68
gpk	Microsoft Azure - VPN Gateway VPN Gateways, VpnGw1 tier, 730 gateway hour(s), 10 S2S tunnels, 128 P2S tunnels, 100 GB, Inter-VNET VPN gateway type	Monthly	1	\$206.56	\$206.56

\$1,260.38

Azure Cloud Estimate (3Yr res)

\$1,421.29

Produ	ct		Quantity	Price	Subtotal
gpk	Microsoft Azure - Virtual Machines 1 B2ms (2 vCPUs, 8 GB RAM) (1 year reserved), Windows (License included), OS Only; 1 managed disk – S20, 100 transaction units; Inter Region transfer type, 100GB outbound data transfer from Australia Southeast to Public Internet	Monthly	1	\$120.83	\$120.83
gpk	Microsoft Azure - Azure SQL Database Single Database, DTU Purchase Model, Standard Tier, S2: 50 DTUs, 250 GB included storage per DB, 1 Database(s) x 730 Hours, 20 GB Retention	Monthly	1	\$126.53	\$126.53
gpk	Microsoft Azure - Virtual Machines 1 B2ms (2 vCPUs, 8 GB RAM) (1 year reserved), Windows (License included), OS Only; 0 managed disks – S4, 100 transaction units; Inter Region transfer type, 100GB outbound data transfer from Australia Southeast to Public Internet	Monthly	1	\$71.84	\$71.84
gpk	Microsoft Azure - Virtual Machines 1 D8s v5 (8 vCPUs, 32 GB RAM) (1 year reserved), Windows (License included), OS Only; 0 managed disks – S4, 100 transaction units; Inter Region transfer type, 100GB outbound data transfer from Australia Southeast to Public Internet	Monthly	1	\$680.63	\$680.63
gpk	Microsoft Azure - Azure Monitor Log analytics: 0.3 GB Daily logs ingested; Application Insights: 0 GB Daily logs ingested, 3 months Data retention, 0 Multi-step Web Tests; 0 resources monitored X 1 metric time-series monitored per resource, 0 Log Alerts at 5 Minutes Frequency, 0 Additional events, 0 Additional emails, 0 Additional push notifications, 0 Additional web hooks (in millions)	Monthly	1	\$18.80	\$18.80
gpk	Microsoft Azure - Storage Accounts File Storage, Transaction Optimized Performance Tier, General Purpose V2, LRS Redundancy, 600 GB of Data at-rest, 120 GB Snapshots, 50 x 10,000 Write Transactions, 200 x 10,000 List Transactions, 3,000 x 10,000 Read Transactions, 1 x 10,000 Other Operations, 0 Additional Sync Server(s)	Monthly	1	\$78.48	\$78.48
gpk	Microsoft Azure - Azure DevOps 1 Basic Plan license users, 0 Basic + Test Plans license users, Paid tier - 1 Microsoft Hosted Pipeline(s), 1 Self Hosted Pipeline(s), 0 GB Artifacts, 0 VUMs	Monthly	1	\$56.29	\$56.29
gpk	Microsoft Azure - Azure Backup Azure VMs, 3 Instance(s) x 120 GB, LRS Redundancy, Low Average Daily Churn, 7 GB Average monthly snapshot usage data	Monthly	1	\$60.05	\$60.05
gpk	Microsoft Azure - VPN Gateway VPN Gateways, VpnGw1 tier, 730 gateway hour(s), 10 S2S tunnels, 128 P2S tunnels, 100 GB, Inter-VNET VPN gateway type	Monthly	1	\$207.84	\$207.84

GPK Professional Services (Labour) \$20			
Product	Quantity	Price	Subtotal
Service - Project IT (Fixed Fee)	1	\$13,600.00	\$13,600.00
Service - Project Management	1	\$1,520.00	\$1,520.00
 Service - Project IT (Time & Materials) - BUFFER TIME Only charged as required, billable in 15-minute increments 	1	\$5,440.00	\$5,440.00

Administration

• Brief Documentation Travel

Initial Setup

- Azure Tenant Setup + Base vnets
- Upgrade Sophos to latest maintence release
 Setup and estabilsh VPN to Azure

Domain Controller

- Build YO-AUSE-DC1 and promote to GC DC
 Install AD sync on new dc and migrate role

Build ACT Environment

- Build YO-AUSE-ACT1
- Work with Kelvin from Exec outcomes to get ACT and plugins installed

Backup (Microsoft Solution)

- Configure Azure Backup for Files
 Configure Azure Backup for VMs
 Monitor and adjust backups

SQL as a Service

- Setup and Configure SQLaaSMigrate databases from SQL1\ATTACHE

Build AVD environment

- Create DevOps repository
- Build AVD deployment scripts and templates
 Build and deploy AVD environment
 Install Office, Chrome, PDF Reader, ACT Client
 Publish remote app in AVD workspaces

FSLogix - Profile Management

- Setup and Configure Azure Files with AD Integration Create Group Policy with settings and Deploy Install FSLogix on AVD servers .
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AVD Client Deployment

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- Create deployment script and policy Deploy and validate AVD client Resolve issues where client's haven't deployed .
- Ensure all workstations/laptops have connected to AVD

ADV User Acceptance Testing

- Troubleshoot and fix issues based on user testing, including:
 ACT, SQLaaS, FXLogix profiles, AVD client, performance

Cutover (After Hours)

• Bring over current ACT Data

Go-Live Day

• Go-Live Day support

NOTE: After hours work is billed at a minimum of 1 hour

Notes:

All Hardware & Software Purchases are subject to a 100% deposit unless otherwise negotiated, subject to the discretion of GPK Group Pty Ltd.

Professional Services are invoiced upon completion of the works in line with Youth Opportunities Australia Limited's agreed payment terms.

Whilst every effort is made to quote the time and materials as accurately as possible, these values are estimates only. GPK Group Pty Ltd will charge labour services based on time taken to complete the Statement of Works (SoW) provided in this quote.

Software and licenses are subject to the Customer Services Agreement of the software vendor.

All goods remain the property of GPK Group Pty Ltd until paid in full.

Delivery:

You have nominated the following options for delivery. Please inform your Business Account Manager or our Sales Admin Team if you wish to amend these details.

Delivery Contact: Joanne Swingler

Delivery Address: 35a Oaklands Rd Somerton Park, South Australia, 5044

Delivery Instructions (if applicable): Deliver to GPK office for pre configuration

One Off	\$20,560.00
Monthly 🞜	\$1,260.38
Shipping	\$0.00
GST	\$2,182.04
Total	\$24,002.42

Quote Terms & Conditions

The goods and services as set out in this quotation are accepted as per GPK Group Pty Ltd's Terms of Sale. Please refer to our website for full details.

Unless otherwise stated, all prices quoted are exclusive of taxes, shipping, and configuration charges. Shipping costs are based on standard road delivery. Air freight or any other form of special delivery will incur additional costs.

Pricing is subject to change without notice. GPK Group Pty Ltd reserves the right to amend quoted prices as a result of fluctuations in supply pricing. The pricing specified above is not valid with any other offer.

All trademarks, brand names, and product names are the property of their respective owners. The items quoted above are correct at time of publishing and issuing the quotation. All errors and omissions are excluded and no other discounts apply.

Once confirmed, all orders are subject to a 20% cancellation fee if cancelled after 24 hours of GPK Group Pty Ltd receiving your order.

GPK Group Pty Ltd is not responsible for compensating Youth Opportunities Australia Limited should the item(s) listed in this quote be withdrawn by the Vendor.

For a copy of our full Terms and Conditions please refer to our website or click the link below

https://www.gpkgroup.com.au/terms-and-agreements/

Audit Trail

Title

Document ID

Signature



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Signed by Joanne Swingler

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